

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: FIRE STATION #45

DEPARTMENT: FIRE DEPARTMENT

CIP NO.:

PROJECT: MV-70

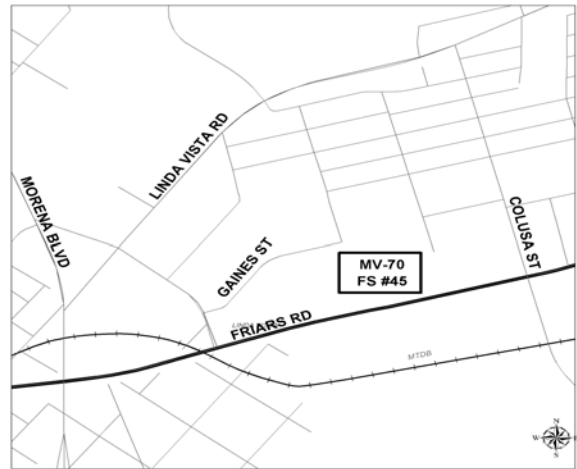
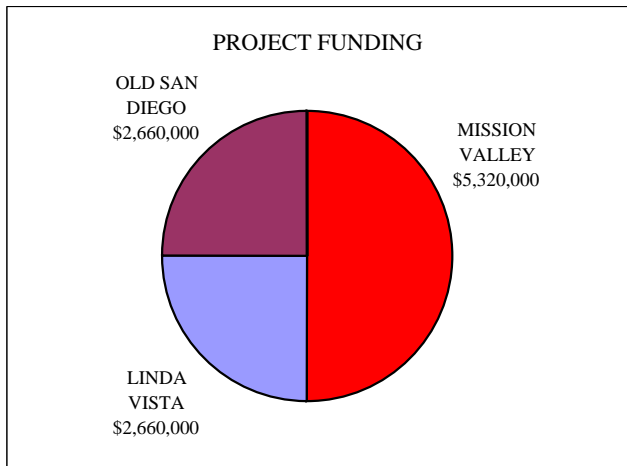
COUNCIL DISTRICT: 6

COMMUNITY PLAN: MISSION VALLEY

DESCRIPTION: THIS PROJECT PROVIDES FOR A NEW FIRE STATION OF APPROXIMATELY 11,000-12,000 SQUARE FEET CAPABLE OF HOUSING 12 PERSONNEL AND FOUR BAYS ACCOMMODATING AN ENGINE, AERIAL TRUCK, PARAMEDIC AMBULANCE AND BATTALION CHIEF VEHICLE. THE STATION WILL SERVE THE COMMUNITIES OF MISSION VALLEY (50%), LINDA VISTA (25%), AND OLD SAN DIEGO (25%) AT AN UNDETERMINED LOCATION.

JUSTIFICATION: THIS PROJECT WOULD PROVIDE AN INCREASED LEVEL OF SERVICE TO MISSION VALLEY (WEST), LINDA VISTA AND OLD TOWN AREAS. SIX MINUTES IS THE COUNCIL-APPROVED RESPONSE GOAL. THIS NEW FACILITY WOULD IMPROVE THE NUMBER OF DEMAND ZONES THAT COULD BE REACHED WITHIN SIX MINUTES. THIS PROJECT IS CONSISTENT WITH MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE: LAND ACQUISITION, DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
5,320,000	UNIDEN - MV								
2,660,000	UNIDEN - LV								
2,660,000	UNIDEN - OSD								
\$10,640,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: FIRE STATION #2

DEPARTMENT: FIRE DEPARTMENT

CIP NO.: 33-090.0

PROJECT: MV-71

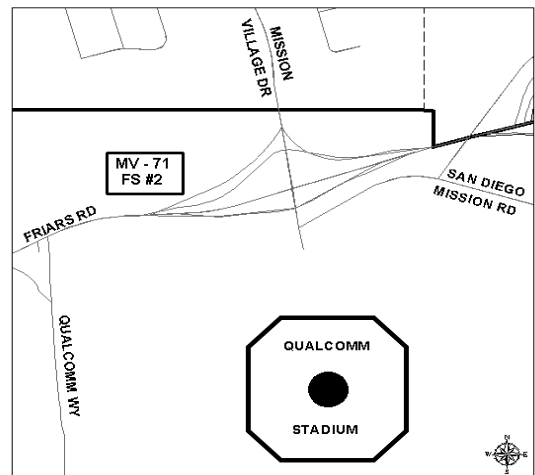
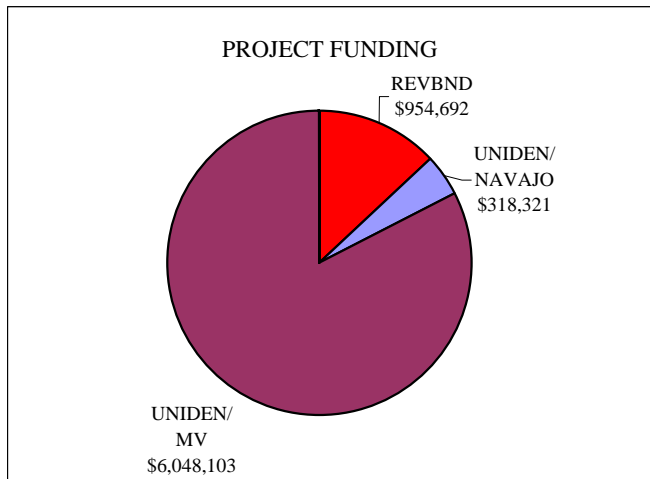
COUNCIL DISTRICT: 6

COMMUNITY PLAN: MISSION VALLEY

DESCRIPTION: THE PROJECT PROVIDES FOR A NEW 16,000 SQUARE FOOT FIRE STATION NORTH OF FRIARS ROAD IN THE QUALCOMM STADIUM PARKING LOT. THE STATION WILL ACCOMMODATE UP TO 17 PERSONNEL, TWO PUMPERS, ONE AERIAL TRUCK, TWO HAZARDOUS MATERIAL APPARATUS, ONE PARAMEDIC AMBULANCE AND ONE BATTALION CHIEF VEHICLE. IN ADDITION, THIS PROJECT WILL PROVIDE FOR A MINI-PARK ADJACENT TO THE STATION. TOTAL ESTIMATED COST OF \$7,321,116 WILL BE SHARED AMONG REVENUE BONDS (\$954,692), MISSION VALLEY (95% OR \$6,048,103) AND NAVAJO (5% OR \$318,321).

JUSTIFICATION: AREAS OF EAST MISSION VALLEY ARE CURRENTLY NOT COVERED BY THE SIX-MINUTE FIRE DEMAND ZONE RESPONSE TIME GUIDELINES. THIS PROJECT IS CONSISTENT WITH MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE: DESIGN IS SCHEDULED FOR COMPLETION IN FY 2005; CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$954,692	REVBND	\$557,380	\$397,312						
\$318,321	UNIDEN/NAVAJO								
\$6,048,103	UNIDEN/MV								
\$7,321,116	TOTAL	\$557,380	\$397,312	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: **TEMPORARY FIRE STATION #2**

DEPARTMENT: FIRE DEPARTMENT

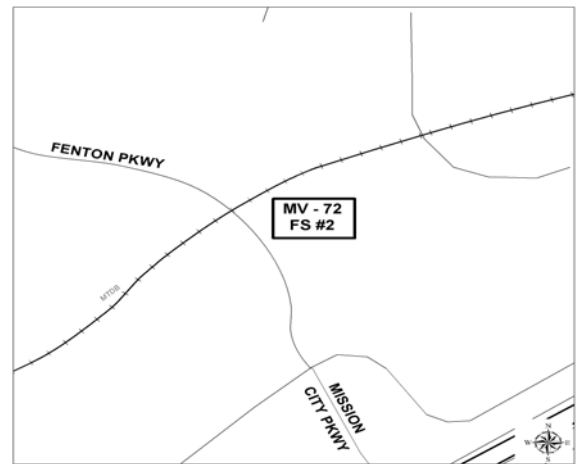
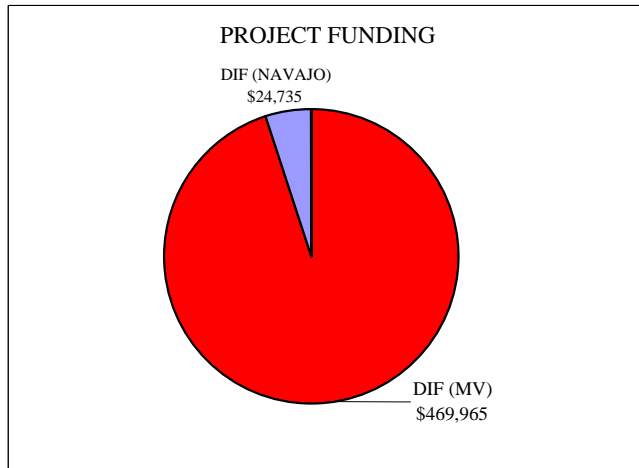
CIP NO.:

PROJECT: MV-72
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MISSION VALLEY

DESCRIPTION: THE PROJECT PROVIDES FOR A TEMPORARY FIRE STATION AT THE QUALCOMM PRACTICE FIELD THAT WOULD INCLUDE A FOUR-PERSON TRAILER, EQUIPMENT AND FURNISHINGS. TOTAL ESTIMATED COST OF \$494,700 WILL BE SHARED BETWEEN MISSION VALLEY (95% OR \$469,965) AND NAVAJO (5% OR \$24,735).

JUSTIFICATION: AREAS OF EAST MISSION VALLEY ARE CURRENTLY NOT COVERED BY THE SIX MINUTE FIRE DEMAND ZONE RESPONSE TIME GUIDELINES. THIS PROJECT IS CONSISTENT WITH MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE: THIS TEMPORARY FACILITY WILL BE IN PLACE UNTIL THE PERMANENT STATION IS COMPLETED. ESTIMATED SCHEDULE FOR THE TEMPORARY STATION IS BY FISCAL YEAR END 2005-2006.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$469,965	DIF (MV)				\$469,965				
\$24,735	DIF (NAVAJO)				\$24,735				
\$494,700	TOTAL	\$0	\$0	\$0	\$494,700	\$0	\$0	\$0	\$0

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